<table>
<thead>
<tr>
<th>Particulars</th>
<th>Note No.</th>
<th>Amount As At 31st Mar. 2019</th>
<th>Amount As At 31st Mar. 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue From Operations (Net of Taxes)</td>
<td>14</td>
<td>$45,89,217.95</td>
<td>$42,64,020.76</td>
</tr>
<tr>
<td>Income From Non-Operation (Net of Taxes)</td>
<td>15</td>
<td>$762.40</td>
<td>$2.04</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td></td>
<td><strong>$45,89,980.35</strong></td>
<td><strong>$42,64,022.80</strong></td>
</tr>
<tr>
<td>Expenses:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Service Expense</td>
<td>16</td>
<td>$37,82,031.27</td>
<td>$35,90,374.92</td>
</tr>
<tr>
<td>Employment Benefit Cost</td>
<td>17</td>
<td>$3,32,419.55</td>
<td>$3,52,332.23</td>
</tr>
<tr>
<td>Finance Cost</td>
<td>18</td>
<td>$18,329.62</td>
<td>$24,941.15</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>19</td>
<td>$1,36,613.05</td>
<td>$1,44,857.64</td>
</tr>
<tr>
<td>Depreciation</td>
<td>8</td>
<td>$1,83,925.51</td>
<td>$78,503.54</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td></td>
<td><strong>$44,53,319.00</strong></td>
<td><strong>$41,91,009.48</strong></td>
</tr>
<tr>
<td>Profit Before Tax - PBT</td>
<td></td>
<td>$1,36,661.35</td>
<td>$73,013.32</td>
</tr>
<tr>
<td>Tax expense:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) Income Tax Provision</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Tax</td>
<td></td>
<td>$43,088.00</td>
<td>$36,667.98</td>
</tr>
<tr>
<td>Excess / Short Provision</td>
<td></td>
<td>$(5,320.98)</td>
<td>$ -</td>
</tr>
<tr>
<td>(2) Deferred tax</td>
<td></td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Profit/(Loss) for the period After Tax - PAT</strong></td>
<td></td>
<td><strong>$98,894.33</strong></td>
<td><strong>$36,345.34</strong></td>
</tr>
<tr>
<td>No. of Shares</td>
<td></td>
<td>31,99,844</td>
<td>2,02,000</td>
</tr>
<tr>
<td>Earning per Equity Share:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) Basic</td>
<td></td>
<td>$0.03</td>
<td>$0.18</td>
</tr>
<tr>
<td>(2) Diluted</td>
<td></td>
<td>$0.03</td>
<td>$0.18</td>
</tr>
</tbody>
</table>
### I. EQUITY AND LIABILITIES

1. **Shareholder's Funds**
   - (a) Share Capital
     - Note 1: $31,99,844.00
     - Note 2: $20,20,000.00
   - (b) Reserves and Surplus
     - Note 2: $2,23,567.68
     - Note 2: $1,24,673.35
   - (2) Share Application Money Pending Allotment
     - $ -

2. **Non-Current Liabilities**
   - (a) Long-Term Borrowings
     - $ -
   - (b) Other Long Term Liabilities
     - Note 3: $ -
   - (c) Defferd Tax Liability(Net)
     - $ -

3. **Current Liabilities**
   - (a) Short-Term Borrowings
     - Note 4: $73,544.63
     - $3,01,558.28
   - (b) Trade Payables
     - Note 5: $10,24,725.35
     - $25,68,147.76
   - (c) Other Current Liabilities
     - $ -
     - $ -
   - (d) Short-Term Provisions
     - Note 7: $36,744.53
     - $25,605.98

### II. ASSETS

1. **Non-Current Assets**
   - (a) Fixed Assets
     - (i) Gross Block
       - $13,59,056.93
       - $13,43,801.03
     - Depreciation
       - Note 8: $2,71,032.42
       - $87,106.91
     - Net Block
       - Note 8: $10,88,024.51
       - $12,56,694.12
   - (b) Non-Current Investments
     - $ -
     - $ -
   - (c) Deferred Tax Assets (Net)
     - $ -
     - $ -
   - (d) Long Term Loans And Advances
     - Note 9: $9,772.00
     - $6,746.00

2. **Current Assets**
   - (a) Inventories
     - $ -
     - $ -
   - (b) Trade receivables
     - Note 10: $11,18,547.30
     - $15,19,880.12
   - (c) Cash and Cash Equivalents
     - Note 11: $13,473.92
     - $1,38,409.10
   - (d) Short-Term Loans And Advances
     - Note 12: $23,28,608.46
     - $3,00,256.03
   - (e) Other Current Assets
     - Note 13: $ -
     - $ -

### Total Equity & Liabilities
- $45,58,426.19
- $32,21,985.37

### Total Assets
- $45,58,426.19
- $32,21,985.37